

## II. FY 2022 BUDGET CALENDAR

January 25 – 29, 2021	Budget Kickoff Meeting
February 2 – 4, 2021	Budget Retreat with County Council (Virtual)
<b>February 26, 2021</b>	<b>Deadline for all Revenue, Expenditures and other budget requests due no later than close of business</b>
February 22- March 10, 2021	Budget Projections- Department Head Meetings
March 18, 2021	Capital Improvement Planning Work Session
March 16- April 1, 2021	Prepare Initial Budget Data
<b>April 9, 2021</b>	<b>Council- Administrator Budget Workshop</b> Budgets due for Outside Agencies and School District as approved by their respective boards
<b>April 23, 2021</b>	<b>Council- Administrator Budget Workshop (EO's)</b>
April 12 – April 30, 2021	Work with other departments to determine Millage
April 12 – April 30, 2021	Preparation of Administrator's Recommended budget Public notices for upcoming public hearings
<b>May 6, 2021</b>	<b>Council-Administrator Final Budget Workshop</b>
May 10, 2021	Administrator's Recommended Budget presented to County Council First reading of Budget Ordinance
May 10, 2021	Budget Presentation – School District Budget Presentation- LRTA/Palmetto Breeze Budget Presentation – TCL Budget Presentation - USCB
May 24, 2021	County Council reviews budget Budget Presentations: Fire Departments, BMH, BJHCHS, etc.
May 24, 2021	Second Reading and Public Hearing of Budget Ordinance
June 3, 2021	Council-Administrator Budget Work Session
June 14, 2021	Third reading and Public Hearing of Budget Ordinance

**Note: These dates coincide with already scheduled County Council Meetings.**